

Health and Human Services Joint Appropriation Subcommittee  
January 11, 2011

**8:00 - Committee Organization**

1. Proxy votes – signed form; Ms. Keaster will have forms
2. Grazing fee reminder

**8:05 - Agency Goals and Objectives**

Kris Wilkinson

**8:30 - Subcommittee Action with Respect to Goals and Objectives**

**8:45 - Review 5% Reduction Plan and Take Public Comment**

((LFD Staff reviews each division or program; subcommittee questions; take public comment))

Kris Wilkinson

1. 8:45 - Statute/Agency Overview
2. 9:00 - Director's Office
3. 9:05 - Public Health and Safety Division
4. Medicaid Services Branch
  - a. 9:15 - Medicaid and Health Services Administration
  - b. 9:20 - Disability Services Division
  - c. 9:40 - Senior and Long-Term Care

Lois Steinbeck

- d. 10:00 - Health Resources Division
- e. 10:20 - Addictive and Mental Disorders Division

Marilyn Daumiller

5. Economic Security Services Branch
  - a. 10:40 - Management and Disability Transitions
  - b. 10:50 - Human and Community and Services Division
  - c. 11:05 - Child and Family Services Division
  - d. 11:20 - Child Support Enforcement
6. Operations Services Branch
  - a. 11:25 - Business and Financial Services
  - b. 11:30 - Quality Assurance Division
  - c. 11:35 - Technology Services Division
  - d. 11:40 - Management and Fair Hearings

**11:45 - Subcommittee Action on 5% Reduction Plans**